DOCUMENT RESUME

ED 180 321 HE 012 048

TITLE Total Revenue and Expenses for Provincially Assisted Universities of Ontario for the Fiscal Year Ended April 30, 1979. Volume II--Affiliated and Federated Colleges and Universities.
INSTITUTION Council of Ontario Universities, Toronto.
PUB DATE Nov 79
NOTE 137p.: For related document see HE 012 049 ; Prepared in cooperation with the Committee of Finance Offices
AVAILABLE FROM Council of Ontario Universities, 130 St. George St., Suite 8039, Toronto, Ontario M5S 2T4

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IDENTIFIERS Canada; *Ontario

ABSTRACT

Volume two of the two-volume annual report of the total revenue and expenses of provincially assisted universities of Ontario for the fiscal year ending April 30, 1979 is presented. Focus of this volume is on reports from the 22 institutions that are affiliated or federated with the province's 15 universities. Six tables are used to present the summary information, in areas such as the total actual revenue and expense by type of fund, the percentages of operating revenue by source and by institution, and the actual operating expenses by object of expense and functional area. Each of the affiliated or federated institutions is considered separately in the second section, including data on the total actual revenue and expense by type of current fund and excess of revenue over expenses before and after appropriations, total revenue by source of revenue and type of fund, total expenses by type of fund and object of expense, and actual operating expenses by object of expense and functional area. (PHR)

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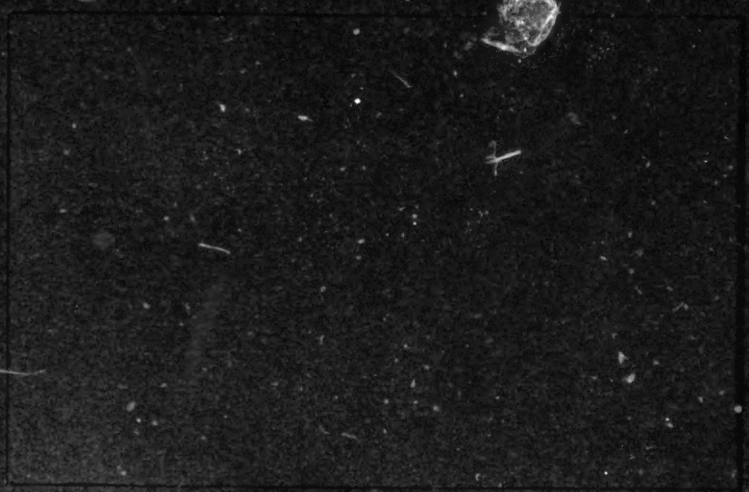

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ISBN 0-88799-117-3
ISSN 0706-2214

Report to the Council of Ontario Universities

TOTAL REVENUE AND EXPENSES FOR PROVINCIALLY ASSISTED UNIVERSITIES OF ONTARIO FOR THE FISCAL YEAR ENDED APRIL 30, 1979

VOLUME II - AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES

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November, 1979

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3. FINANCIAL INFORMATION FOR EACH INSTITUTION

Institution (University Affiliation)

Huntington University	(Laurentian)
University of Sudbury	(Laurentian)
Thorneloe University	(Laurentian)
McMaster Divinity College	(McMaster)
St. Augustine's Seminary	(Ottawa)
Université St-Paul	(Ottawa)
Queen's Theological College	(Queen's)
Knox College	(Toronto)

cont....

Institution	(University Affiliation)
Regis College	(Toronto)
University of St. Michael's College	(Toronto)
University of Trinity College	(Toronto)
Victoria University	(Toronto)
Wycliffe College	(Toronto)
Conrad Grebel College	(Waterloo)
Renison College	(Waterloo)
University of St. Jerome's College	(Waterloo)
St. Paul's College	(Waterloo)
Brescia College	(Western Ontario)
Huron College	(Western Ontario)
King's College & St. Peter's Seminary	(Western Ontario)
Waterloo Lutheran Seminary	(Wilfrid Laurier)
Dominicain College	

GENERAL CAVEAT

CERTAIN OF THE SUMMARY DATA IN THIS REPORT ARE SUBJECT TO INTERPRETATION OR CLARIFICATION BECAUSE OF INHERENT DIFFERENCES AMONG INSTITUTIONS IN ACADEMIC PROGRAMMES, ORGANIZATION, PHYSICAL ENVIRONMENT, MANAGEMENT PHILOSOPHY AND BUDGETARY AND ACCOUNTING PROCEDURES.

FINANCIAL INFORMATION REPORTED BY THE AFFILIATED AND FEDERATED COLLEGES AND UNIVERSITIES (SHOWN IN VOLUME II) CANNOT BE ADDED TO THE FINANCIAL INFORMATION REPORTED BY THE UNIVERSITIES (SHOWN IN VOLUME I) WITHOUT CERTAIN ADJUSTMENTS. THE CONSOLIDATED SUMMARY TABLES SHOWN IN SECTION 4 OF VOLUME I REFLECT THESE ADJUSTMENTS.

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TABLE 1

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	29601	56	8339	37996
TOTAL EXPENSE (FROM A3)	28896	32	8645	37573
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	705	24	-306	423
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	647	0	0	647
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	320	0	2	322
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	378	24	-304	98

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TABLE 2

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / SOURCE OF REVENUE	CURRENT FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	13537	0	0	13537	0	0	0	13537
(B) EXTRA FORMULA	287	0	0	287	0	0	0	287
(C) MCU GRANTS	124	0	0	124	0	0	0	124
(D) OTHER	6	0	0	6	18	0	0	24
TOTAL PROVINCIAL GRANTS	13954	0	0	13954	18	0	0	13972
(II) FEDERAL	22	0	7	29	24	12	0	65
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	7618	0	0	7618	0	0	0	7618
(B) TUITION NON-CREDIT	0	44	62	106	0	0	0	106
(C) MISCELLANEOUS	298	8	3150	3456	0	0	0	3456
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	3692	3	60	3755	0	472	783	5010
5. SALES OF SERVICE AND PRODUCTS	421	0	4773	5194	0	0	0	5194
6. INVESTMENT INCOME	2563	1	136	2700	0	656	139	3495
7. MISCELLANEOUS	870	0	61	931	0	39	35	1005
8. INTERFUND TRANSFERS	163	0	90	253	-6	-247	0	0
TOTAL REVENUE	29601	56	8339	37996	36	932	957	39921

PERCENTAGE OF OPERATING REVENUE BY SOURCE
FOR THE FISCAL YEAR ENDED APRIL 30, 1979

TABLE 2A
OPERATING REVENUE ANALYSIS

SOURCE OF REVENUE	HUNT	SUDB	THOR	MCMA DIVI	ST AU	ST PA	QUEEN THEO	KNOX	REGI ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI ST JE	ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. GOVERNMENT GRANTS																					
(I) PROVINCIAL																					
(A) FORMULA	62.5	42.7	52.9	25.5	34.9	38.0	16.9	27.8	13.9	42.2	33.6	35.8	20.5	60.8	74.0	70.9	72.2	61.9	59.3	66.5	26.7	27.2	45.7
(B) EXTRA FORMULA	9.2	7.9	7.4	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0
(C) MCU GRANTS	0.8	2.6	0.0	0.0	0.0	0.0	0.0	0.8	0.5	0.3	0.1	0.1	0.6	0.0	0.0	0.0	0.0	0.0	0.0	1.6	0.0	3.4	0.4
(D) OTHER	0.0	0.0	0.0	0.9	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL PROVINCIAL GRANTS	72.5	53.2	60.3	26.4	35.8	43.7	16.9	28.7	14.4	42.4	33.7	35.9	21.1	60.8	74.0	70.9	72.2	61.9	59.3	68.1	26.7	30.7	47.1
(II) FEDERAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.3	0.0	0.2	0.0	2.3	0.1
(III) MUNICIPAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2. FEES (A) TUITION CREDIT	21.5	16.3	36.4	11.7	13.7	18.2	8.1	3.2	9.3	45.4	22.8	37.8	10.3	19.7	20.6	22.0	27.8	16.8	24.2	23.4	16.1	18.0	25.7
(B) TUITION NON-CREDIT	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
(C) MISCELLANEOUS	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.8	0.0	1.7	0.6	1.9	0.0	4.8	0.0	0.0	0.0	0.0	0.0	2.3	0.3	0.8	1.0
3. BORROWINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	6.0	20.2	1.7	26.7	41.4	35.6	13.4	40.1	76.3	8.9	7.4	5.5	39.2	10.9	0.1	0.0	0.0	0.1	2.6	2.1	53.4	44.1	12.5
5. SALES OF SERVICE AND PRODUCTS	0.0	0.0	0.0	0.0	0.0	1.4	41.0	0.0	0.0	0.0	0.4	1.2	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0.3	2.3	1.4
6. INVESTMENT INCOME	0.0	1.5	0.8	30.0	9.1	0.0	20.4	5.3	0.0	1.4	30.5	17.7	28.6	2.0	3.7	4.1	0.0	0.4	3.0	1.9	1.7	1.1	8.7
7. MISCELLANEOUS	0.0	8.8	0.8	5.1	0.0	0.6	0.1	26.1	0.0	0.1	4.7	0.0	0.7	1.8	0.1	2.8	0.0	20.5	0.3	2.0	0.0	0.8	2.9
8. INTERFUND TRANSFERS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.6	0.0	1.4	0.0	0.6
TOTAL REVENUE	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE ANALYSIS OF TOTAL REVENUE BY TYPE OF FUND BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1979

TABLE 2B
TOTAL REVENUE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT INCOME	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	66.3	0.0	33.1	0.0	0.6	100.0	99.0	1.0	100.0
UNIVERSITY OF SUDBURY	89.3	0.0	10.5	0.2	0.0	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	55.0	0.0	28.2	0.0	16.8	100.0	96.1	3.9	100.0
MCMASTER DIVINITY	75.9	0.9	0.0	0.0	23.2	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	62.2	0.3	37.5	0.0	0.0	100.0	61.6	38.4	100.0
ST PAUL UNIVERSITY	69.2	0.4	29.3	0.2	0.9	100.0	100.0	0.0	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	69.2	0.0	30.8	0.0	0.0	100.0	100.0	0.0	100.0
REGIS COLLEGE	99.2	0.5	0.3	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	79.5	0.0	20.3	0.2	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	71.2	0.0	23.0	0.0	5.8	100.0	89.5	10.5	100.0
VICTORIA COLLEGE	74.3	0.0	21.3	0.0	4.4	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	72.9	0.0	13.2	0.0	13.9	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	64.0	0.9	35.1	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	68.6	0.0	31.2	0.0	0.2	100.0	99.8	0.2	100.0
ST JEROME'S COLLEGE	89.3	0.0	10.0	0.0	0.7	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	10.1	0.0	89.9	0.0	0.0	100.0	78.8	21.2	100.0
BRESCIA COLLEGE	80.1	0.0	19.0	0.9	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	68.8	0.0	28.7	0.0	2.5	100.0	99.9	0.1	100.0
KING'S COLLEGE	82.6	0.3	17.1	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	94.3	0.0	0.0	0.0	5.7	100.0	100.0	0.0	100.0
DOMINICAIN COLLEGE	91.3	4.9	3.8	0.0	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	76.0	0.1	21.4	0.1	2.4	100.0	97.6	2.4	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979 (IN THOUSANDS OF DOLLARS)

TABLE 3

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

TYPE OF FUND / OBJECT OF EXPENSE	CURRENT FUNDS				RESTRICTED FUNDS			
	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	13380	5	0	13385	0	5	0	13390
(II) OTHER INSTRUCTION AND RESEARCH	233	0	0	233	17	37	0	287
(III) OTHER SALARIES AND WAGES	6217	8	2710	8935	0	7	0	8942
TOTAL SALARIES AND WAGES	19830	13	2710	22553	17	49	0	22619
2. EMPLOYEE BENEFITS	2366	0	253	2619	1	11	0	2631
TOTAL SALARIES AND BENEFITS	22196	13	2963	25172	18	60	0	25250
3. BOOKS AND PERIODICALS	563	0	0	563	0	1	0	564
4. FURNITURE AND EQUIPMENT (A) PURCHASE	246	0	115	361	0	4	94	459
(B) RENTAL	33	0	3	36	0	0	0	36
5. OPERATIONAL SUPPLIES AND EXPENSES	1430	4	697	2131	4	11	0	2146
6. COST OF GOODS SOLD	0	0	1153	1153	0	0	0	1153
7. UTILITIES	867	0	490	1357	0	0	0	1357
8. TAXES	87	0	9	96	0	0	0	96
9. RENOVATIONS AND ALTERATIONS	658	0	526	1184	0	105	76	1365
10. EXTERNALLY CONTRACTED SERVICES	691	0	1812	2503	0	0	0	2503
11. SCHOLARSHIPS, BURSARIES, ETC.	576	0	0	576	10	437	0	1023
12. PRINCIPAL AND INTEREST REPAYMENTS	239	0	251	490	0	0	57	547
13. LAND AND SITE SERVICES	15	0	5	20	0	0	5	25
14. BUILDINGS	0	0	24	24	0	0	433	457
15. MISCELLANEOUS	1690	15	202	1907	5	33	0	1945
16. INTERNAL COST ALLOCATIONS	-395	0	395	0	0	0	0	0
TOTAL	28896	32	8645	37573	37	651	665	38926

PERCENTAGE ANALYSIS OF TOTAL EXPENSES BY TYPE OF FUND AND INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1979

TABLE 3A
TOTAL EXPENSE ANALYSIS

TYPE OF FUND / INSTITUTION	NON-CAPITAL						TOTAL FUNDS		
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTER-PRISES	SPONSORED RESEARCH	TRUST AND ENDOWMENT INCOME	TOTAL NON-CAPITAL	TOTAL NON-CAPITAL	TOTAL CAPITAL	TOTAL ALL FUNDS
HUNTINGTON UNIVERSITY	66.7	0.0	32.9	0.0	0.5	100.0	92.4	7.6	100.0
UNIVERSITY OF SUDBURY	83.9	0.0	15.9	0.2	0.0	100.0	100.0	0.0	100.0
THORNELOE UNIVERSITY	62.5	0.0	33.3	0.0	4.2	100.0	100.0	0.0	100.0
MCMASTER DIVINITY	80.5	1.5	0.0	0.0	18.0	100.0	100.0	0.0	100.0
ST AUGUSTINE'S SEMINARY	77.5	0.0	22.5	0.0	0.0	100.0	93.4	6.6	100.0
ST PAUL UNIVERSITY	71.9	0.2	26.8	0.2	0.9	100.0	100.0	0.0	100.0
QUEEN'S THEOLOGICAL	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
KNOX COLLEGE	68.9	0.0	31.1	0.0	0.0	100.0	100.0	0.0	100.0
REGIS COLLEGE	100.0	0.0	0.0	0.0	0.0	100.0	100.0	0.0	100.0
ST MICHAEL'S COLLEGE	80.5	0.0	19.3	0.2	0.0	100.0	100.0	0.0	100.0
TRINITY COLLEGE	69.2	0.0	25.4	0.0	5.5	100.0	88.8	11.2	100.0
VICTORIA COLLEGE	74.8	0.0	22.0	0.0	3.3	100.0	100.0	0.0	100.0
WYCLIFFE COLLEGE	87.2	0.9	6.2	0.0	5.7	100.0	100.0	0.0	100.0
CONRAD GREBEL COLLEGE	63.0	0.9	36.0	0.0	0.0	100.0	100.0	0.0	100.0
RENISON COLLEGE	60.0	0.0	40.0	0.0	0.0	100.0	100.0	0.0	100.0
ST JEROME'S COLLEGE	86.5	0.0	13.3	0.0	0.2	100.0	100.0	0.0	100.0
ST PAUL'S COLLEGE	46.9	0.0	53.1	0.0	0.0	100.0	86.4	13.6	100.0
BRESCIA COLLEGE	62.3	0.0	36.8	0.9	0.0	100.0	100.0	0.0	100.0
HURON COLLEGE	70.5	0.0	28.3	0.0	1.2	100.0	98.6	1.4	100.0
KING'S COLLEGE	79.1	0.0	20.9	0.0	0.0	100.0	100.0	0.0	100.0
WAT LUTHERAN SEMINARY	94.2	0.0	0.0	0.0	5.8	100.0	100.0	0.0	100.0
DOMINICAIN COLLEGE	96.7	0.0	3.3	0.0	0.0	100.0	100.0	0.0	100.0
AVERAGE ALL INSTITUTIONS	75.5	0.1	22.6	0.1	1.7	100.0	98.3	1.7	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TABLE 4

INSTITUTION: TOTAL FOR ALL AFFILIATED AND FEDERATED INSTITUTIONS

OBJECT OF EXPENSE / FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	13380	0	13380	0	0	0	0	0	0	13380
(II) OTHER INSTRUCTION AND RESEARCH	233	0	233	0	0	0	0	0	0	233
(III) OTHER SALARIES AND WAGES	695	0	695	1231	0	330	2157	1660	144	6217
TOTAL SALARIES AND WAGES	14308	0	14308	1231	0	330	2157	1660	144	19830
2. EMPLOYEE BENEFITS	1786	0	1786	120	0	34	238	172	16	2366
TOTAL SALARIES AND BENEFITS	16094	0	16094	1351	0	364	2395	1832	160	22196
3. BOOKS AND PERIODICALS	0	0	0	563	0	0	0	0	0	563
4. FURNITURE AND EQUIPMENT (A) PURCHASE	97	0	97	15	0	0	41	91	2	246
(B) RENTAL	16	0	16	3	0	1	12	1	0	33
5. OPERATIONAL SUPPLIES AND EXPENSES	553	0	553	61	0	36	381	332	67	1430
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	867	0	867
8. TAXES	0	0	0	0	0	0	0	16	71	87
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	658	0	658
10. EXTERNALLY CONTRACTED SERVICES	308	0	308	13	0	116	84	164	6	691
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	576	0	0	0	576
12. PRINCIPAL AND INTEREST REPAYMENTS	1	0	1	0	0	0	34	204	0	239
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	15	0	15
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	662	0	662	19	0	16	450	123	420	1690
16. INTERNAL COST ALLOCATIONS	65	0	65	0	0	0	-43	-470	53	-395
TOTAL	17796	0	17796	2025	0	1109	3354	3833	779	28896

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

PERCENTAGE OF OPERATING EXPENSES BY OBJECT OF EXPENSE BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1979

TABLE 4A
OPERATING EXPENSE ANALYSIS

OBJECT OF EXPENSE	HUNT	SUDB	THOR	MCMA DIVI	ST AU	ST PA	QUEEN THEO	KNOX	REGI	ST MI	TRIN	VICT	WYCL	CONRA GREB	RENI	ST JE	ST PA	BRES	HURON	KING	LUTH	DOMI	TOTAL
1. SALARIES AND WAGES																							
(I) ACADEMIC RANKS	28.4	45.7	43.3	50.5	26.5	47.4	59.3	32.8	47.7	50.2	48.7	50.8	15.9	48.2	55.6	53.5	15.6	39.7	51.3	41.9	34.5	43.3	46.3
(II) OTHER INSTRUCTION AND RESEARCH	0.0	0.0	0.0	0.0	3.2	0.2	1.4	0.0	0.0	1.8	1.5	0.0	1.4	1.9	0.0	0.0	0.0	0.5	0.0	0.8	7.3	3.1	0.8
(III) OTHER SALARIES AND WAGES	10.9	15.8	15.8	12.0	27.6	30.2	15.8	20.7	30.5	26.2	25.9	22.0	15.4	16.0	14.5	11.6	22.2	15.3	15.6	22.6	18.7	14.6	21.5
TOTAL SALARIES AND WAGES	39.3	61.5	59.2	62.5	57.4	77.8	76.5	53.6	78.1	78.2	76.1	72.9	32.8	66.1	70.2	65.1	37.7	55.5	66.8	65.2	60.5	60.9	68.6
2. EMPLOYEE BENEFITS	3.4	3.0	6.7	7.3	2.1	5.3	7.7	1.7	2.8	10.4	16.2	15.2	2.8	5.2	6.6	5.3	4.2	2.7	3.9	5.5	7.3	0.4	8.2
TOTAL SALARIES AND BENEFITS	42.7	64.5	65.8	69.8	59.5	83.1	84.2	55.3	81.0	88.6	92.4	88.1	35.6	71.3	76.7	70.5	41.9	58.2	70.7	70.7	67.8	61.3	76.8
3. BOOKS AND PERIODICALS	1.6	1.8	1.7	0.0	1.4	4.7	1.6	3.0	2.8	1.5	0.9	1.3	1.3	2.0	0.5	1.2	0.0	1.9	2.2	2.6	2.9	10.3	1.9
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0.0	0.2	0.0	1.4	0.0	1.7	0.1	0.0	0.2	0.4	0.9	0.2	2.9	1.7	0.0	3.7	0.0	0.5	0.0	1.2	1.2	2.3	0.9
(B) RENTAL	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.5	0.0	0.2	0.2	0.0	0.0	0.0	0.2	0.0	3.8	0.1
5. OPERATIONAL SUPPLIES AND EXPENSES	8.4	4.7	15.8	6.4	7.2	3.8	4.6	1.7	5.1	3.6	3.4	3.8	1.9	6.9	4.8	5.9	22.2	3.8	6.2	8.6	8.2	1.9	4.9
6. COST OF GOODS SOLD	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7. UTILITIES	0.0	3.8	0.0	5.4	7.7	2.2	0.9	3.5	1.0	4.7	5.5	2.2	4.8	4.3	1.1	0.8	10.8	2.9	0.2	2.3	2.3	1.1	3.0
8. TAXES	0.0	0.0	0.0	0.7	0.6	0.0	0.0	1.1	0.0	0.2	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	1.1	0.3
9. RENOVATIONS AND ALTERATIONS	0.0	1.4	3.3	0.0	0.0	0.2	0.0	4.5	0.8	0.6	1.4	0.8	47.7	0.0	0.0	0.0	21.6	2.6	0.0	1.8	1.5	0.0	2.3
10. EXTERNALLY CONTRACTED SERVICES	41.1	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	1.5	0.0	0.0	0.0	0.0	2.3	0.0	15.4	5.2	1.5	0.3	0.0	2.4
11. SCHOLARSHIPS, BURSARIES, ETC.	0.0	0.4	0.0	0.0	12.2	0.7	6.4	12.7	0.0	3.5	0.8	1.0	0.0	0.9	0.0	0.9	0.0	1.4	1.9	1.3	11.1	0.0	2.0
12. PRINCIPAL AND INTEREST REPAYMENTS	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	2.8	0.0	0.0	6.6	1.0	0.0	0.0	0.4	0.8
13. LAND AND SITE SERVICES	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.6	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1
14. BUILDINGS	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15. MISCELLANEOUS	4.1	6.7	13.3	16.3	11.5	3.8	2.3	18.1	9.1	4.5	2.5	2.3	5.3	10.1	13.3	14.2	3.6	6.6	0.7	8.1	4.7	17.6	5.8
16. INTERNAL COST ALLOCATIONS	1.8	0.0	0.0	0.0	0.0	-0.4	0.0	0.0	0.0	-8.3	-9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.9	0.0	0.0	0.0	-1.4
TOTAL	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

PERCENTAGE OF OPERATING EXPENSES BY FUNCTIONAL AREA BY INSTITUTION
FOR THE FISCAL YEAR ENDED APRIL 30, 1979

TABLE 4B
OPERATING EXPENSE ANALYSIS

FUNCTIONAL AREA: / INSTITUTION	INSTRUCTION AND RESEARCH											
	ALL EXCLUDING MEDICINE	MEDICINE	SUB-TOTAL	LIBRARY	ACADEMIC COMPUTING	ACAD. SUB-TOTAL	NON-ACADEMIC COMPUTING	STUDENT SERVICES	ADMIN.	PHYSICAL PLANT	OTHER	TOTAL
HUNTINGTON UNIVERSITY	66.4	0.0	66.4	5.9	0.0	72.3	0.0	0.0	27.7	0.0	0.0	100.0
UNIVERSITY OF SUDBURY	53.8	0.0	53.8	4.5	0.0	58.3	0.0	1.1	18.9	21.7	0.0	100.0
THORNELOE UNIVERSITY	60.8	0.0	60.8	1.7	0.0	62.5	0.0	0.0	34.2	3.3	0.0	100.0
MCMASTER DIVINITY	80.7	0.0	80.7	2.8	0.0	83.5	0.0	0.0	1.7	13.2	1.7	100.0
ST AUGUSTINE'S SEMINARY	36.0	0.0	36.0	5.0	0.0	41.1	0.0	14.2	11.5	31.4	1.8	100.0
ST PAUL UNIVERSITY	63.3	0.0	63.3	13.1	0.0	76.3	0.0	1.3	11.8	8.8	1.7	100.0
QUEEN'S THEOLOGICAL	70.7	0.0	70.7	1.6	0.0	72.3	0.0	6.4	18.8	0.9	1.7	100.0
KNOX COLLEGE	32.8	0.0	32.8	14.3	0.0	47.1	0.0	12.7	21.8	18.4	0.0	100.0
REGIS COLLEGE	51.3	0.0	51.3	15.7	0.0	67.0	0.0	0.0	15.4	14.1	3.5	100.0
ST MICHAEL'S COLLEGE	65.5	0.0	65.5	7.3	0.0	72.8	0.0	4.7	8.0	8.7	5.9	100.0
TRINITY COLLEGE	65.0	0.0	65.0	4.5	0.0	69.5	0.0	2.8	11.5	12.6	3.5	100.0
VICTORIA COLLEGE	65.8	0.0	65.8	8.4	0.0	74.2	0.0	2.0	8.2	13.2	2.5	100.0
WYCLIFFE COLLEGE	38.5	0.0	38.5	1.6	0.0	40.1	0.0	0.0	3.4	56.5	0.0	100.0
CONRAD GREBEL COLLEGE	68.9	0.0	68.9	7.6	0.0	76.5	0.0	2.8	6.5	12.5	1.7	100.0
RENISON COLLEGE	69.4	0.0	69.4	0.9	0.0	70.3	0.0	0.0	25.3	4.4	0.0	100.0
ST JEROME'S COLLEGE	80.0	0.0	80.0	3.1	0.0	83.1	0.0	5.6	5.5	5.7	0.0	100.0
ST PAUL'S COLLEGE	49.7	0.0	49.7	0.0	0.0	49.7	0.0	2.4	6.6	41.3	0.0	100.0
BRESCIA COLLEGE	49.9	0.0	49.9	5.7	0.0	55.7	0.0	9.4	14.6	20.3	0.0	100.0
HURON COLLEGE	66.5	0.0	66.5	6.7	0.0	73.1	0.0	1.9	12.9	12.1	0.0	100.0
KING'S COLLEGE	51.8	0.0	51.8	6.8	0.0	58.6	0.0	6.4	14.9	13.1	6.9	100.0
WAT LUTHERAN SEMINARY	63.2	0.0	63.2	7.0	0.0	70.2	0.0	11.1	6.7	9.6	2.3	100.0
DOMINICAIN COLLEGE	54.4	0.0	54.4	20.3	0.0	74.7	0.0	0.0	23.0	1.1	1.1	100.0
AVERAGE ALL INSTITUTIONS	61.6	0.0	61.6	7.0	0.0	68.6	0.0	3.8	11.6	13.3	2.7	100.0

Notes: 1. When making comparisons among institutions, please refer to the General Caveat and Committee Report. (Please refer to Volume I)
2. Percentages may not necessarily total 100.0% due to rounding.

Table 5

PERCENTAGE ANALYSIS OF REVENUES BY SOURCE AND BY TYPE OF FUND

TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79

	1978-79
I OPERATING REVENUE BY SOURCE OF REVENUE	
Government Grants	
Provincial	
Formula	45.7%
Extra Formula	1.0
MCU Grants	0.4
Other	0.0
Total Provincial Grants	47.1
Federal	0.1
Municipal	0.0
Fees	
Tuition Credit	25.7
Tuition Non-Credit	0.0
Miscellaneous	1.0
Gifts, Donations, & Non-Government Grants	12.5
Borrowings	0.0
Sales of Services & Products	1.4
Investment Income	8.7
Miscellaneous	2.9
Interfund Transfers	0.6
TOTAL	100.0%
II TOTAL REVENUE BY TYPE OF FUND	
Non-Capital	
Operating	76.0%
Ancillary Enterprises	21.4
Sponsored Research	0.1
Trust and Endowments	2.4
Other (including non-credit)	0.1
Total Non-Capital	100.0%
Total Funds	
Non-Capital	97.6%
Capital	2.4
Total All Funds	100.0%

Table 6

PERCENTAGE ANALYSIS OF EXPENSES

BY OBJECT OF EXPENSE, BY FUNCTIONAL AREA AND BY TYPE OF FUND

TOTAL ALL AFFILIATED AND FEDERATED INSTITUTIONS

1978-79

		1978-79
I	OPERATING EXPENSES BY OBJECT OF EXPENSE	
	Salaries and Wages	
	Academic Ranks	46.3%
	Other Instruction and Research	0.8
	Other Salaries and Wages	21.5
	Total Salaries and Wages	68.6
	Employee Benefits	8.2
	Total Salaries and Benefits	76.8
	Books and Periodicals	1.9
	Furniture and Equipment	
	Purchase	0.9
	Rental	0.1
	Operational Supplies and Expenses	4.9
	Utilities	3.0
	Taxes	0.3
	Renovations and Alterations	2.3
	Externally Contracted Services	2.4
	Scholarships, Bursaries, etc.	2.0
	Principal and Interest Repayments	0.8
	Miscellaneous	5.8
	Internal Cost Allocations	-1.4
	TOTAL	100.0%
II	OPERATING EXPENSES BY FUNCTIONAL AREA	
	Instruction and Research	61.6%
	Library	7.0
	Academic Computing	0.0
	Total Instruction, Library Ac. Comp.	68.6
	Non-Academic Computing	0.0
	Student Services	3.8
	Administration	11.6
	Physical Plant	13.3
	Other	2.7
	TOTAL	100.0%
III	TOTAL EXPENSES BY TYPE OF FUND	
	Non-Capital	
	Operating	75.5%
	Ancillary Enterprises	22.6
	Sponsored Research	0.1
	Trust and Endowment	1.7
	Other (including non-credit)	0.1
	Total Non-Capital	100.0%
	Total Funds	
	Non-Capital	98.3%
	Capital	1.7
	Total All Funds	100.0%

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	531	0	265	796
TOTAL EXPENSE (FROM A3)	440	0	217	657
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	91	0	48	139
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	91	0	48	139

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	332	0	0	332	0	0	0	332
(B) EXTRA FORMULA	49	0	0	49	0	0	0	49
(C) MCU GRANTS	4	0	0	4	0	0	0	4
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	385	0	0	385	0	0	0	385
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	114	0	0	114	0	0	0	114
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	32	0	0	32	0	5	8	45
5. SALES OF SERVICE AND PRODUCTS	0	0	138	138	0	0	0	138
6. INVESTMENT INCOME	0	0	127	127	0	0	0	127
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	531	0	265	796	0	5	8	809

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	125	0	0	125	0	0	0	125
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	48	0	65	113	0	0	0	113
TOTAL SALARIES AND WAGES	173	0	65	238	0	0	0	238
2. EMPLOYEE BENEFITS	15	0	4	19	0	0	0	19
TOTAL SALARIES AND BENEFITS	188	0	69	257	0	0	0	257
3. BOOKS AND PERIODICALS	7	0	0	7	0	0	0	7
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	42	42
(B) RENTAL	1	0	0	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	37	0	48	85	0	0	0	85
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	35	35	0	0	0	35
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	12	12	0	0	0	12
10. EXTERNALLY CONTRACTED SERVICES	181	0	0	181	0	0	0	181
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	3	0	3
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	51	51	0	0	12	63
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	18	0	10	28	0	0	0	28
16. INTERNAL COST ALLOCATIONS	8	0	-8	0	0	0	0	0
TOTAL	440	0	217	657	0	3	54	714

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HUNTINGTON UNIVERSITY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	125	0	125	0	0	0	0	0	0	125
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	9	0	0	39	0	0	48
TOTAL SALARIES AND WAGES	125	0	125	9	0	0	39	0	0	173
2. EMPLOYEE BENEFITS	12	0	12	0	0	0	3	0	0	15
TOTAL SALARIES AND BENEFITS	137	0	137	9	0	0	42	0	0	188
3. BOOKS AND PERIODICALS	0	0	0	7	0	0	0	0	0	7
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	1	0	1	0	0	0	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	13	0	13	10	0	0	14	0	0	37
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	132	0	132	0	0	0	49	0	0	181
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	9	0	9	0	0	0	9	0	0	18
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	8	0	0	8
TOTAL	292	0	292	26	0	0	122	0	0	440

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1130	0	133	1263
TOTAL EXPENSE (FROM A3)	1074	0	204	1278
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	56	0	-71	-15
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	56	0	-71	-15

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	483	0	0	483	0	0	0	483
(B) EXTRA FORMULA	89	0	0	89	0	0	0	89
(C) MCU GRANTS	29	0	0	29	0	0	0	29
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	601	0	0	601	0	0	0	601
(II) FEDERAL	0	0	0	0	2	0	0	2
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	184	0	0	184	0	0	0	184
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	228	0	0	228	0	0	0	228
5. SALES OF SERVICE AND PRODUCTS	0	0	133	133	0	0	0	133
6. INVESTMENT INCOME	17	0	0	17	0	0	0	17
7. MISCELLANEOUS	100	0	0	100	0	0	0	100
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1130	0	133	1263	2	0	0	1265

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	491	0	0	491	0	0	0	491
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	170	0	90	260	0	0	0	260
TOTAL SALARIES AND WAGES	661	0	90	751	0	0	0	751
2. EMPLOYEE BENEFITS	32	0	4	36	0	0	0	36
TOTAL SALARIES AND BENEFITS	693	0	94	787	0	0	0	787
3. BOOKS AND PERIODICALS	15	0	0	15	0	0	0	15
4. FURNITURE AND EQUIPMENT (A) PURCHASE	2	0	0	2	0	0	0	2
(B) RENTAL	2	0	0	2	0	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	51	0	14	65	0	0	0	65
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	41	0	28	69	0	0	0	69
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	15	0	0	15	0	0	0	15
10. EXTERNALLY CONTRACTED SERVICES	71	0	0	71	0	0	0	71
11. SCHOLARSHIPS, BURSARIES, ETC.	4	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	108	0	65	173	0	0	0	173
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	72	0	3	75	2	0	0	77
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1074	0	204	1278	2	0	0	1280

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: UNIVERSITY OF SUDBURY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	491	0	491	0	0	0	0	0	0	491
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	32	0	8	104	26	0	170
TOTAL SALARIES AND WAGES	491	0	491	32	0	8	104	26	0	661
2. EMPLOYEE BENEFITS	25	0	25	1	0	0	5	1	0	32
TOTAL SALARIES AND BENEFITS	516	0	516	33	0	8	109	27	0	693
3. BOOKS AND PERIODICALS	0	0	0	15	0	0	0	0	0	15
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	2	0	2
(B) RENTAL	0	0	0	0	0	0	2	0	0	2
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	50	1	0	51
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	41	0	41
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	15	0	15
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	35	36	0	71
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	4	0	0	0	4
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	108	0	108
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	62	0	62	0	0	0	7	3	0	72
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	578	0	578	48	0	12	203	233	0	1074

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	121	0	62	183
TOTAL EXPENSE (FROM A3)	120	0	64	184
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	1	0	-2	-1
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	1	0	0	1
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	2	2
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	64	0	0	64	0	0	0	64
(B) EXTRA FORMULA	9	0	0	9	0	0	0	9
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	73	0	0	73	0	0	0	73
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	44	0	0	44	0	0	0	44
(B) TUITION NON-CREDIT	0	0	62	62	0	0	0	62
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	2	0	0	2	0	8	9	19
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	1	0	0	1	0	29	0	30
7. MISCELLANEOUS	1	0	0	1	0	0	0	1
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	121	0	62	183	0	37	9	229

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	52	0	0	52	0	0	0	52
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	19	0	14	33	0	0	0	33
TOTAL SALARIES AND WAGES	71	0	14	85	0	0	0	85
2. EMPLOYEE BENEFITS	8	0	4	12	0	0	0	12
TOTAL SALARIES AND BENEFITS	79	0	18	97	0	0	0	97
3. BOOKS AND PERIODICALS	2	0	0	2	0	0	0	2
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	19	0	0	19	0	0	0	19
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	10	10	0	0	0	10
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	4	0	0	4	0	0	0	4
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	8	0	8
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	22	22	0	0	0	22
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	10	10	0	0	0	10
15. MISCELLANEOUS	16	0	4	20	0	0	0	20
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	120	0	64	184	0	8	0	192

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: THORNELOE UNIVERSITY

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	52	0	52	0	0	0	0	0	0	52
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	0	0	0	19	0	0	19
TOTAL SALARIES AND WAGES	52	0	52	0	0	0	19	0	0	71
2. EMPLOYEE BENEFITS	5	0	5	0	0	0	3	0	0	8
TOTAL SALARIES AND BENEFITS	57	0	57	0	0	0	22	0	0	79
3. BOOKS AND PERIODICALS	0	0	0	2	0	0	0	0	0	2
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	12	0	12	0	0	0	7	0	0	19
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	0	0	0
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	4	0	4
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	4	0	4	0	0	0	12	0	0	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	73	0	73	2	0	0	41	4	0	120

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

MCMASTER
DIVINITY

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	333	4	0	337
TOTAL EXPENSE (FROM A3)	424	8	0	432
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-91	-4	0	-95
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-91	-4	0	-95

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31,1978
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	85	0	0	85	0	0	0	85
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	3	0	0	3	0	0	0	3
TOTAL PROVINCIAL GRANTS	88	0	0	88	0	0	0	88
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	39	0	0	39	0	0	0	39
(B) TUITION NON-CREDIT	0	4	0	4	0	0	0	4
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	89	0	0	89	0	55	0	144
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	100	0	0	100	0	47	0	147
7. MISCELLANEOUS	17	0	0	17	0	0	0	17
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	333	4	0	337	0	102	0	439

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	214	0	0	214	0	0	0	214
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	51	0	0	51	0	0	0	51
TOTAL SALARIES AND WAGES	265	0	0	265	0	0	0	265
2. EMPLOYEE BENEFITS	31	0	0	31	0	0	0	31
TOTAL SALARIES AND BENEFITS	296	0	0	296	0	0	0	296
3. BOOKS AND PERIODICALS	0	0	0	0	0	0	0	0
4. FURNITURE AND EQUIPMENT (A) PURCHASE	6	0	0	6	0	0	0	6
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	27	0	0	27	0	0	0	27
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	23	0	0	23	0	0	0	23
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	71	0	71
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	69	8	0	77	0	24	0	101
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	424	8	0	432	0	95	0	527

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MCMASTER DIVINITY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	214	0	214	0	0	0	0	0	0	214
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	27	0	27	0	0	0	0	24	0	51
TOTAL SALARIES AND WAGES	241	0	241	0	0	0	0	24	0	265
2. EMPLOYEE BENEFITS	30	0	30	0	0	0	0	1	0	31
TOTAL SALARIES AND BENEFITS	271	0	271	0	0	0	0	25	0	296
3. BOOKS AND PERIODICALS	0	0	0	0	0	0	0	0	0	0
4. FURNITURE AND EQUIPMENT (A) PURCHASE	6	0	6	0	0	0	0	0	0	6
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	20	0	20	0	0	0	0	7	0	27
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	23	0	23
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	45	0	45	12	0	0	7	1	4	69
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	342	0	342	12	0	0	7	56	7	424

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	372	2	224	598
TOTAL EXPENSE (FROM A3)	713	0	207	920
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-341	2	17	-322
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	320	0	0	320
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	320	0	0	320
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-341	2	17	-322

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	130	0	0	130	0	0	0	130
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	3	0	0	3	0	0	0	3
TOTAL PROVINCIAL GRANTS	133	0	0	133	0	0	0	133
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	51	0	0	51	0	0	0	51
(B) TUITION NON-CREDIT	0	2	0	2	0	0	0	2
(C) MISCELLANEOUS	0	0	93	93	0	0	0	93
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	154	0	0	154	0	0	303	457
5. SALES OF SERVICE AND PRODUCTS	0	0	91	91	0	0	0	91
6. INVESTMENT INCOME	34	0	0	34	0	0	70	104
7. MISCELLANEOUS	0	0	40	40	0	0	0	40
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	372	2	224	598	0	0	373	971

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	189	0	0	189	0	0	0	189
(II) OTHER INSTRUCTION AND RESEARCH	23	0	0	23	0	0	0	23
(III) OTHER SALARIES AND WAGES	197	0	66	263	0	0	0	263
TOTAL SALARIES AND WAGES	409	0	66	475	0	0	0	475
2. EMPLOYEE BENEFITS	15	0	4	19	0	0	0	19
TOTAL SALARIES AND BENEFITS	424	0	70	494	0	0	0	494
3. BOOKS AND PERIODICALS	10	0	0	10	0	0	0	10
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	51	0	81	132	0	0	0	132
6. COST OF GOODS SOLD	0	0	43	43	0	0	0	43
7. UTILITIES	55	0	0	55	0	0	0	55
8. TAXES	4	0	0	4	0	0	0	4
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	49	49
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	87	0	0	87	0	0	0	87
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	16	16
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	82	0	13	95	0	0	0	95
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	713	0	207	920	0	0	65	985

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST AUGUSTINE'S SEMINARY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	189	0	189	0	0	0	0	0	0	189
(II) OTHER INSTRUCTION AND RESEARCH	23	0	23	0	0	0	0	0	0	23
(III) OTHER SALARIES AND WAGES	0	0	0	19	0	0	65	113	0	197
TOTAL SALARIES AND WAGES	212	0	212	19	0	0	65	113	0	409
2. EMPLOYEE BENEFITS	3	0	3	1	0	0	4	7	0	15
TOTAL SALARIES AND BENEFITS	215	0	215	20	0	0	69	120	0	424
3. BOOKS AND PERIODICALS	0	0	0	10	0	0	0	0	0	10
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	5	0	0	6	40	0	51
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	55	0	55
8. TAXES	0	0	0	0	0	0	0	4	0	4
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	87	0	0	0	87
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	42	0	42	1	0	14	7	5	13	82
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	257	0	257	36	0	101	82	224	13	713

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: ST PAUL UNIVERSITY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
AL REVENUE (FROM A2)	2440	15	1032	3487
AL EXPENSE (FROM A3)	2536	8	943	3487
ESS OF REVENUE OVER EXPEN[illegible] BEFORE APPROPRIATIONS	-96	7	89	0
UCT CURRENT YEAR APPROPRIATI[illegible] & TRANSFERS (SEE NOTE 1)	0	0	0	0
EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
ESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-96	7	89	0

E 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

E 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

NSTITUTION: ST PAUL UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	926	0	0	926	0	0	0	926
(B) EXTRA FORMULA	140	0	0	140	0	0	0	140
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	1066	0	0	1066	0	0	0	1066
(II) FEDERAL	0	0	7	7	6	0	0	13
(III) MUNICIPAL	0	0	0	0	0	0	0	0
. FEES (A) TUITION CREDIT	445	0	0	445	0	0	0	445
(B) TUITION NON-CREDIT	0	15	0	15	0	0	0	15
(C) MISCELLANEOUS	11	0	0	11	0	0	0	11
. BORROWINGS	0	0	0	0	0	0	0	0
. GIFTS, DONATIONS, AND NON-GOVT. GRANT	868	0	9	877	0	32	0	909
. SALES OF SERVICE AND PRODUCTS	35	0	1016	1051	0	0	0	1051
. INVESTMENT INCOME	0	0	0	0	0	0	0	0
. MISCELLANEOUS	15	0	0	15	0	0	0	15
. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	2440	15	1032	3487	6	32	0	3525

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

ITUTION: ST PAUL UNIVERSITY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
JECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
SALARIES AND WAGES								
(I) ACADEMIC RANKS	1203	5	0	1208	0	0	0	1208
(II) OTHER INSTRUCTION AND RESEARCH	4	0	0	4	2	0	0	6
III) OTHER SALARIES AND WAGES	766	0	409	1175	0	0	0	1175
TOTAL SALARIES AND WAGES	1973	5	409	2387	2	0	0	2389
MPLOYEE BENEFITS	134	0	27	161	0	0	0	161
TOTAL SALARIES AND BENEFITS	2107	5	436	2548	2	0	0	2550
BOOKS AND PERIODICALS	120	0	0	120	0	0	0	120
URNITURE AND EQUIPMENT (A) PURCHASE	43	0	20	63	0	0	0	63
(B) RENTAL	1	0	0	1	0	0	0	1
PERATIONAL SUPPLIES AND EXPENSES	96	2	64	162	1	0	0	163
COST OF GOODS SOLD	0	0	364	364	0	0	0	364
UTILITIES	57	0	28	85	0	0	0	85
TAXES	1	0	1	2	0	0	0	2
RENOVATIONS AND ALTERATIONS	6	0	13	19	0	0	0	19
EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES, ETC.	19	0	0	19	0	32	0	51
PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
MISCELLANEOUS	96	1	7	104	3	0	0	107
INTERNAL COST ALLOCATIONS	-10	0	10	0	0	0	0	0
TOTAL	2536	8	943	3487	6	32	0	3525

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: ST PAUL UNIVERSITY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
SALARIES AND WAGES										
(I) ACADEMIC RANKS	1203	0	1203	0	0	0	0	0	0	1203
(II) OTHER INSTRUCTION AND RESEARCH	4	0	4	0	0	0	0	0	0	4
(III) OTHER SALARIES AND WAGES	199	0	199	190	0	13	233	131	0	766
TOTAL SALARIES AND WAGES	1406	0	1406	190	0	13	233	131	0	1973
EMPLOYEE BENEFITS	94	0	94	14	0	1	14	11	0	134
TOTAL SALARIES AND BENEFITS	1500	0	1500	204	0	14	247	142	0	2107
. BOOKS AND PERIODICALS	0	0	0	120	0	0	0	0	0	120
. FURNITURE AND EQUIPMENT (A) PURCHASE	10	0	10	6	0	0	19	8	0	43
(B) RENTAL	0	0	0	0	0	0	1	0	0	1
. OPERATIONAL SUPPLIES AND EXPENSES	66	0	66	1	0	1	16	12	0	96
. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
. UTILITIES	0	0	0	0	0	0	0	57	0	57
. TAXES	0	0	0	0	0	0	0	1	0	1
. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	6	0	6
. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	19	0	0	0	19
. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
. BUILDINGS	0	0	0	0	0	0	0	0	0	0
. MISCELLANEOUS	29	0	29	0	0	0	16	8	43	96
. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	-10	0	-10
TOTAL	1605	0	1605	331	0	34	299	224	43	2536

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

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TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979*
(IN THOUSANDS OF DOLLARS)

STITUTION: QUEEN'S THEOLOGICAL

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TAL REVENUE (FROM A2)	726	0	0	726
TAL EXPENSE (FROM A3)	703	0	0	703
CESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	23	0	0	23
DUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	10	0	0	10
D EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
CESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	13	0	0	13

TE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

TE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

Represents a sixteen month fiscal year.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979 *
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	123	0	0	123	0	0	0	123
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	123	0	0	123	0	0	0	123
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	59	0	0	59	0	0	0	59
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	97	0	0	97	0	0	0	97
5. SALES OF SERVICE AND PRODUCTS	298	0	0	298	0	0	0	298
6. INVESTMENT INCOME	148	0	0	148	0	0	0	148
7. MISCELLANEOUS	1	0	0	1	0	0	0	1
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	726	0	0	726	0	0	0	726

* Represents a sixteen month fiscal year.

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979 *
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	417	0	0	417	0	0	0	417
(II) OTHER INSTRUCTION AND RESEARCH	10	0	0	10	0	0	0	10
(III) OTHER SALARIES AND WAGES	111	0	0	111	0	0	0	111
TOTAL SALARIES AND WAGES	538	0	0	538	0	0	0	538
2. EMPLOYEE BENEFITS	54	0	0	54	0	0	0	54
TOTAL SALARIES AND BENEFITS	592	0	0	592	0	0	0	592
3. BOOKS AND PERIODICALS	11	0	0	11	0	0	0	11
4. FURNITURE AND EQUIPMENT (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	32	0	0	32	0	0	0	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	6	0	0	6	0	0	0	6
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	45	0	0	45	0	0	0	45
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	16	0	0	16	0	0	0	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	703	0	0	703	0	0	0	703

* Represents a sixteen month fiscal year.

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979 *
(IN THOUSANDS OF DOLLARS)

INSTITUTION: QUEEN'S THEOLOGICAL

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	417	0	417	0	0	0	0	0	0	417
(II) OTHER INSTRUCTION AND RESEARCH	10	0	10	0	0	0	0	0	0	10
(III) OTHER SALARIES AND WAGES	0	0	0	0	0	0	111	0	0	111
TOTAL SALARIES AND WAGES	427	0	427	0	0	0	111	0	0	538
2. EMPLOYEE BENEFITS	45	0	45	0	0	0	9	0	0	54
TOTAL SALARIES AND BENEFITS	472	0	472	0	0	0	120	0	0	592
3. BOOKS AND PERIODICALS	0	0	0	11	0	0	0	0	0	11
4. FURNITURE AND EQUIPMENT (A) PURCHASE	1	0	1	0	0	0	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	0	0	0	9	0	12	32
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	6	0	6
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
0. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
1. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	45	0	0	0	45
2. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
3. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
4. BUILDINGS	0	0	0	0	0	0	0	0	0	0
5. MISCELLANEOUS	13	0	13	0	0	0	3	0	0	16
6. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	497	0	497	11	0	45	132	6	12	703

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

* Represents a sixteen month fiscal year.

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978
(IN THOUSANDS OF DOLLARS)

STITUTION: KNOX COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TAL REVENUE (FROM A2)	471	0	210	681
TAL EXPENSE (FROM A3)	463	0	209	672
CESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	8	0	1	9
DUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
D EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
CESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	8	0	1	9

TE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

TE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED DECEMBER 31, 1978
(IN THOUSANDS OF DOLLARS)

TITUTION: KNOX COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	131	0	0	131	0	0	0	131
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	4	0	0	4	0	0	0	4
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	135	0	0	135	0	0	0	135
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	15	0	0	15	0	0	0	15
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	4	0	0	4	0	0	0	4
BORROWINGS	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, AND NON-GOVT. GRANT	189	0	0	189	0	0	0	189
SALES OF SERVICE AND PRODUCTS	0	0	190	190	0	0	0	190
INVESTMENT INCOME	25	0	0	25	0	0	0	25
MISCELLANEOUS	123	0	0	123	0	0	0	123
INTERFUND TRANSFERS	-20	0	20	0	0	0	0	0
TOTAL REVENUE	471	0	210	681	0	0	0	681

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED DECEMBER 31,1978
(IN THOUSANDS OF DOLLARS)

TITUTION: KNOX COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
BJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
SALARIES AND WAGES								
(I) ACADEMIC RANKS	152	0	0	152	0	0	0	152
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	96	0	89	185	0	0	0	185
TOTAL SALARIES AND WAGES	248	0	89	337	0	0	0	337
EMPLOYEE BENEFITS	8	0	5	13	0	0	0	13
TOTAL SALARIES AND BENEFITS	256	0	94	350	0	0	0	350
BOOKS AND PERIODICALS	14	0	0	14	0	0	0	14
FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
OPERATIONAL SUPPLIES AND EXPENSES	8	0	5	13	0	0	0	13
COST OF GOODS SOLD	0	0	0	0	0	0	0	0
UTILITIES	16	0	31	47	0	0	0	47
TAXES	5	0	0	5	0	0	0	5
RENOVATIONS AND ALTERATIONS	21	0	8	29	0	0	0	29
EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES, ETC.	59	0	0	59	0	0	0	59
PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
MISCELLANEOUS	84	0	71	155	0	0	0	155
INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	463	0	209	672	0	0	0	672

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED DECEMBER 31,1978
(IN THOUSANDS OF DOLLARS)

TUTION: KNOX COLLEGE

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

JECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
SALARIES AND WAGES										
(I) ACADEMIC RANKS	152	0	152	0	0	0	0	0	0	152
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	43	0	0	14	39	0	96
TOTAL SALARIES AND WAGES	152	0	152	43	0	0	14	39	0	248
EMPLOYEE BENEFITS	0	0	0	2	0	0	3	3	0	8
TOTAL SALARIES AND BENEFITS	152	0	152	45	0	0	17	42	0	256
BOOKS AND PERIODICALS	0	0	0	14	0	0	0	0	0	14
FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	7	0	0	0	1	0	8
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	16	0	16
TAXES	0	0	0	0	0	0	0	5	0	5
RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	21	0	21
EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	59	0	0	0	59
PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	84	0	0	84
INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	152	0	152	66	0	59	101	85	0	463

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: REGIS COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
AL REVENUE (FROM A2)	599	3	2	604
AL EXPENSE (FROM A3)	604	0	0	604
ESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-5	3	2	0
UCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
ESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-5	3	2	0

E 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

E 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: REGIS COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	83	0	0	83	0	0	0	83
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	3	0	0	3	0	0	0	3
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	86	0	0	86	0	0	0	86
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	56	0	0	56	0	0	0	56
(B) TUITION NON-CREDIT	0	2	0	2	0	0	0	2
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
BORROWINGS	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, AND NON-GOVT. GRANT	457	0	0	457	0	0	0	457
SALES OF SERVICE AND PRODUCTS	0	0	2	2	0	0	0	2
INVESTMENT INCOME	0	1	0	1	0	0	0	1
MISCELLANEOUS	0	0	0	0	0	0	0	0
INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	599	3	2	604	0	0	0	604

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: REGIS COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
. SALARIES AND WAGES								
(I) ACADEMIC RANKS	288	0	0	288	0	0	0	288
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	184	0	0	184	0	0	0	184
TOTAL SALARIES AND WAGES	472	0	0	472	0	0	0	472
. EMPLOYEE BENEFITS	17	0	0	17	0	0	0	17
TOTAL SALARIES AND BENEFITS	489	0	0	489	0	0	0	489
. BOOKS AND PERIODICALS	17	0	0	17	0	0	0	17
. FURNITURE AND EQUIPMENT (A) PURCHASE	1	0	0	1	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0
. OPERATIONAL SUPPLIES AND EXPENSES	31	0	0	31	0	0	0	31
. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
. UTILITIES	6	0	0	6	0	0	0	6
. TAXES	0	0	0	0	0	0	0	0
. RENOVATIONS AND ALTERATIONS	5	0	0	5	0	0	0	5
. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
. BUILDINGS	0	0	0	0	0	0	0	0
. MISCELLANEOUS	55	0	0	55	0	0	0	55
. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	604	0	0	604	0	0	0	604

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

ITUTION: REGIS COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
JECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
SALARIES AND WAGES										
(I) ACADEMIC RANKS	288	0	288	0	0	0	0	0	0	288
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	72	0	0	70	22	20	184
TOTAL SALARIES AND WAGES	288	0	288	72	0	0	70	22	20	472
EMPLOYEE BENEFITS	10	0	10	3	0	0	2	1	1	17
TOTAL SALARIES AND BENEFITS	298	0	298	75	0	0	72	23	21	489
BOOKS AND PERIODICALS	0	0	0	17	0	0	0	0	0	17
FURNITURE AND EQUIPMENT (A) PURCHASE	1	0	1	0	0	0	0	0	0	1
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	3	0	0	8	9	0	31
COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
UTILITIES	0	0	0	0	0	0	0	6	0	6
TAXES	0	0	0	0	0	0	0	0	0	0
RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	5	0	5
EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0	0	0
MISCELLANEOUS	0	0	0	0	0	0	13	42	0	55
INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	310	0	310	95	0	0	93	85	21	604

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	3902	0	995	"897
TOTAL EXPENSE (FROM A3)	4191	0	1004	5195
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-289	0	-9	-298
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-289	0	-9	-298

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	1646	0	0	1646	0	0	0	1646
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	10	0	0	10	0	0	0	10
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	1656	0	0	1656	0	0	0	1656
(II) FEDERAL	0	0	0	0	10	0	0	10
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	1773	0	0	1773	0	0	0	1773
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	67	0	0	67	0	0	0	67
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	348	0	0	348	0	0	0	348
5. SALES OF SERVICE AND PRODUCTS	0	0	995	995	0	0	0	995
6. INVESTMENT INCOME	54	0	0	54	0	0	0	54
7. MISCELLANEOUS	4	0	0	4	0	0	0	4
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	3902	0	995	4897	10	0	0	4907

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: MICHAEL'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	2103	0	0	2103	0	0	0	2103
(II) OTHER INSTRUCTION AND RESEARCH	74	0	0	74	0	0	0	74
(III) OTHER SALARIES AND WAGES	1100	0	249	1349	0	0	0	1349
TOTAL SALARIES AND WAGES	3277	0	249	3526	0	0	0	3526
2. EMPLOYEE BENEFITS	437	0	20	457	0	0	0	457
TOTAL SALARIES AND BENEFITS	3714	0	269	3983	0	0	0	3983
3. BOOKS AND PERIODICALS	62	0	0	62	0	0	0	62
4. FURNITURE AND EQUIPMENT (A) PURCHASE	15	0	19	34	0	0	0	34
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	152	0	31	183	0	0	0	183
6. COST OF GOODS SOLD	0	0	234	234	0	0	0	234
7. UTILITIES	195	0	0	195	0	0	0	195
8. TAXES	10	0	0	10	0	0	0	10
9. RENOVATIONS AND ALTERATIONS	27	0	34	61	0	0	0	61
10. EXTERNALLY CONTRACTED SERVICES	30	0	20	50	0	0	0	50
11. SCHOLARSHIPS, BURSARIES, ETC.	146	0	0	146	10	0	0	156
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	188	0	49	237	0	0	0	237
16. INTERNAL COST ALLOCATIONS	-348	0	348	0	0	0	0	0
TOTAL	4191	0	1004	5195	10	0	0	5205

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST MICHAEL'S COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	2103	0	2103	0	0	0	0	0	0	2103
(II) OTHER INSTRUCTION AND RESEARCH	74	0	74	0	0	0	0	0	0	74
(III) OTHER SALARIES AND WAGES	80	0	80	201	0	40	313	428	38	1100
TOTAL SALARIES AND WAGES	2257	0	2257	201	0	40	313	428	38	3277
2. EMPLOYEE BENEFITS	324	0	324	23	0	5	42	40	3	437
TOTAL SALARIES AND BENEFITS	2581	0	2581	224	0	45	355	468	41	3714
3. BOOKS AND PERIODICALS	0	0	0	62	0	0	0	0	0	62
4. FURNITURE AND EQUIPMENT (A) PURCHASE	2	0	2	0	0	0	0	12	1	15
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	42	0	42	6	0	4	17	54	29	152
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	195	0	195
8. TAXES	0	0	0	0	0	0	0	0	10	10
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	27	0	27
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	13	0	0	0	17	0	30
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	146	0	0	0	146
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	56	0	56	0	0	0	5	14	113	188
16. INTERNAL COST ALLOCATIONS	65	0	65	0	0	0	-42	-424	53	-348
TOTAL	2746	0	2746	305	0	195	335	363	247	4191

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: TRINITY COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
AL REVENUE (FROM A2)	2833	0	915	3748
AL EXPENSE (FROM A3)	2511	0	921	3432
ESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	322	0	-6	316
UCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	310	0	0	310
EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
ESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	12	0	-6	6

TE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

TE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

TITUTION: TRINITY COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	952	0	0	952	0	0	0	952
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	3	0	0	3	0	0	0	3
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	955	0	0	955	0	0	0	955
(II) FEDERAL	0	0	0	0	0	12	0	12
(III) MUNICIPAL	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	645	0	0	645	0	0	0	645
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	18	0	762	780	0	0	0	780
BORROWINGS	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, AND NON-GOVT. GRANT	209	0	8	217	0	119	415	751
SALES OF SERVICE AND PRODUCTS	10	0	145	155	0	0	0	155
INVESTMENT INCOME	863	0	0	863	0	101	16	980
MISCELLANEOUS	133	0	0	133	0	0	35	168
INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	2833	0	915	3748	0	232	466	4446

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: TRINITY COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	1223	0	0	1223	0	5	0	1228
(II) OTHER INSTRUCTION AND RESEARCH	38	0	0	38	0	37	0	75
(III) OTHER SALARIES AND WAGES	651	0	157	808	0	3	0	811
TOTAL SALARIES AND WAGES	1912	0	157	2069	0	45	0	2114
2. EMPLOYEE BENEFITS	407	0	11	418	0	11	0	429
TOTAL SALARIES AND BENEFITS	2319	0	168	2487	0	56	0	2543
3. BOOKS AND PERIODICALS	23	0	0	23	0	1	0	24
4. FURNITURE AND EQUIPMENT (A) PURCHASE	23	0	21	44	0	0	19	63
(B) RENTAL	1	0	0	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	85	0	23	108	0	8	0	116
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	138	0	15	153	0	0	0	153
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS AND ALTERATIONS	35	0	40	75	0	21	0	96
10. EXTERNALLY CONTRACTED SERVICES	38	0	394	432	0	0	0	432
11. SCHOLARSHIPS, BURSARIES, ETC.	21	0	0	21	0	103	0	124
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	5	5
14. BUILDINGS	0	0	0	0	0	0	433	433
15. MISCELLANEOUS	62	0	23	85	0	9	0	94
16. INTERNAL COST ALLOCATIONS	-237	0	237	0	0	0	0	0
TOTAL	2511	0	921	3432	0	198	457	4087

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: TRINITY COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
. SALARIES AND WAGES										
(I) ACADEMIC RANKS	1223	0	1223	0	0	0	0	0	0	1223
(II) OTHER INSTRUCTION AND RESEARCH	38	0	38	0	0	0	0	0	0	38
(III) OTHER SALARIES AND WAGES	16	0	16	78	0	41	211	259	46	651
TOTAL SALARIES AND WAGES	1277	0	1277	78	0	41	211	259	46	1912
. EMPLOYEE BENEFITS	318	0	318	8	0	6	45	25	5	407
TOTAL SALARIES AND BENEFITS	1595	0	1595	86	0	47	256	284	51	2319
. BOOKS AND PERIODICALS	0	0	0	23	0	0	0	0	0	23
. FURNITURE AND EQUIPMENT (A) PURCHASE	8	0	8	0	0	0	3	11	1	23
(B) RENTAL	0	0	0	0	0	1	-1	1	0	1
. OPERATIONAL SUPPLIES AND EXPENSES	9	0	9	4	0	1	27	32	12	85
. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
. UTILITIES	0	0	0	0	0	0	0	138	0	138
. TAXES	0	0	0	0	0	0	0	0	3	3
. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	35	0	35
. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	32	6	38
. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	21	0	0	0	21
. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
. BUILDINGS	0	0	0	0	0	0	0	0	0	0
. MISCELLANEOUS	21	0	21	0	0	1	13	12	15	62
. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	-9	-228	0	-237
TOTAL	1633	0	1633	113	0	71	289	317	88	2511

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	4917	0	1409	6326
TOTAL EXPENSE (FROM A3)	4822	0	1416	6238
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	95	0	-7	88
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	95	0	-7	88

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: VICTORIA COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	1759	0	0	1759	0	0	0	1759
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	6	0	0	6	0	0	0	6
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	1765	0	0	1765	0	0	0	1765
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
. FEES (A) TUITION CREDIT	1858	0	0	1858	0	0	0	1858
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	91	0	984	1075	0	0	0	1075
. BORROWINGS	0	0	0	0	0	0	0	0
. GIFTS, DONATIONS, AND NON-GOVT. GRANT	269	0	0	269	0	101	0	370
. SALES OF SERVICE AND PRODUCTS	60	0	425	485	0	0	0	485
. INVESTMENT INCOME	872	0	0	872	0	190	0	1062
. MISCELLANEOUS	2	0	0	2	0	0	0	2
. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	4917	0	1409	6326	0	291	0	6617

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

ITUTION: VICTORIA COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
JECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
SALARIES AND WAGES								
(I) ACADEMIC RANKS	2450	0	0	2450	0	0	0	2450
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	1063	0	692	1755	0	4	0	1759
TOTAL SALARIES AND WAGES	3513	0	692	4205	0	4	0	4209
EMPLOYEE BENEFITS	734	0	105	839	0	0	0	839
TOTAL SALARIES AND BENEFITS	4247	0	797	5044	0	4	0	5048
BOOKS AND PERIODICALS	64	0	0	64	0	0	0	64
FURNITURE AND EQUIPMENT (A) PURCHASE	10	0	0	10	0	0	0	10
(B) RENTAL	3	0	0	3	0	0	0	3
OPERATIONAL SUPPLIES AND EXPENSES	183	0	48	231	0	3	0	234
COST OF GOODS SOLD	0	0	367	367	0	0	0	367
UTILITIES	107	0	103	210	0	0	0	210
TAXES	6	0	0	6	0	0	0	6
RENOVATIONS AND ALTERATIONS	40	0	94	134	0	84	0	218
EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
SCHOLARSHIPS, BURSARIES, ETC.	50	0	0	50	0	120	0	170
PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
BUILDINGS	0	0	0	0	0	0	0	0
MISCELLANEOUS	112	0	7	119	0	0	0	119
INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	4822	0	1416	6238	0	211	0	6449

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: VICTORIA COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	2450	0	2450	0	0	0	0	0	0	2450
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	76	0	76	273	0	38	306	339	31	1063
TOTAL SALARIES AND WAGES	2526	0	2526	273	0	38	306	339	31	3513
2. EMPLOYEE BENEFITS	561	0	561	51	0	6	55	54	7	734
TOTAL SALARIES AND BENEFITS	3087	0	3087	324	0	44	361	393	38	4247
3. BOOKS AND PERIODICALS	0	0	0	64	0	0	0	0	0	64
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	2	0	0	0	8	0	10
(B) RENTAL	0	0	0	3	0	0	0	0	0	3
5. OPERATIONAL SUPPLIES AND EXPENSES	61	0	61	10	0	2	31	68	11	183
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	107	0	107
8. TAXES	0	0	0	0	0	0	0	6	0	6
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	40	0	40
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	50	0	0	0	50
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	25	0	25	0	0	0	1	16	70	112
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	3173	0	3173	403	0	96	393	638	119	4822

COMPUTING COSTS:

ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED MARCH 31, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: WYCLIFFE COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TAL REVENUE (FROM A2)	696	0	126	822
TAL EXPENSE (FROM A3)	790	8	56	854
CESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-94	-8	70	-32
DUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
D EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
CESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-94	-8	70	-32

TE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

TE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED MARCH 31, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: WYCLIFFE COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	143	0	0	143	0	0	0	143
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	4	0	0	4	0	0	0	4
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	147	0	0	147	0	0	0	147
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
FEES (A) TUITION CREDIT	72	0	0	72	0	0	0	72
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	126	126	0	0	0	126
BORROWINGS	0	0	0	0	0	0	0	0
GIFTS, DONATIONS, AND NON-GOVT. GRANT	273	0	0	273	0	133	0	406
SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
INVESTMENT INCOME	199	0	0	199	0	0	0	199
MISCELLANEOUS	5	0	0	5	0	0	0	5
INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	696	0	126	822	0	133	0	955

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED MARCH 31, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: WYCLIFFE COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
. SALARIES AND WAGES								
(I) ACADEMIC RANKS	126	0	0	126	0	0	0	126
(II) OTHER INSTRUCTION AND RESEARCH	11	0	0	11	0	0	0	11
(III) OTHER SALARIES AND WAGES	122	0	0	122	0	0	0	122
TOTAL SALARIES AND WAGES	259	0	0	259	0	0	0	259
. EMPLOYEE BENEFITS	22	0	0	22	0	0	0	22
TOTAL SALARIES AND BENEFITS	281	0	0	281	0	0	0	281
. BOOKS AND PERIODICALS	10	0	0	10	0	0	0	10
. FURNITURE AND EQUIPMENT (A) PURCHASE	23	0	0	23	0	0	0	23
(B) RENTAL	4	0	0	4	0	0	0	4
. OPERATIONAL SUPPLIES AND EXPENSES	15	2	0	17	0	0	0	17
. COST OF GOODS SOLD	0	0	7	7	0	0	0	7
. UTILITIES	38	0	0	38	0	0	0	38
. TAXES	0	0	0	0	0	0	0	0
. RENOVATIONS AND ALTERATIONS	377	0	0	377	0	0	0	377
. EXTERNALLY CONTRACTED SERVICES	0	0	49	49	0	0	0	49
. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	52	0	52
. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
. BUILDINGS	0	0	0	0	0	0	0	0
. MISCELLANEOUS	42	6	0	48	0	0	0	48
. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	790	8	56	854	0	52	0	906

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED MARCH 31, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: WYCLIFFE COLLEGE

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
. SALARIES AND WAGES										
(I) ACADEMIC RANKS	126	0	126	0	0	0	0	0	0	126
(II) OTHER INSTRUCTION AND RESEARCH	11	0	11	0	0	0	0	0	0	11
(III) OTHER SALARIES AND WAGES	122	0	122	0	0	0	0	0	0	122
TOTAL SALARIES AND WAGES	259	0	259	0	0	0	0	0	0	259
2. EMPLOYEE BENEFITS	22	0	22	0	0	0	0	0	0	22
TOTAL SALARIES AND BENEFITS	281	0	281	0	0	0	0	0	0	281
3. BOOKS AND PERIODICALS	0	0	0	10	0	0	0	0	0	10
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	4	19	0	23
(B) RENTAL	0	0	0	0	0	0	4	0	0	4
5. OPERATIONAL SUPPLIES AND EXPENSES	0	0	0	0	0	0	15	0	0	15
6 COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	38	0	38
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	377	0	377
0. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
1. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
2. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
3. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
4. BUILDINGS	0	0	0	0	0	0	0	0	0	0
5 MISCELLANEOUS	23	0	23	3	0	0	4	12	0	42
6. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	304	0	304	13	0	0	27	446	0	790

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	559	8	307	874
TOTAL EXPENSE (FROM A3)	537	8	307	852
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	22	0	0	22
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	22	0	0	22

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: CONRAD GREBEL COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	340	0	0	340	0	0	0	340
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	340	0	0	340	0	0	0	340
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
. FEES (A) TUITION CREDIT	110	0	0	110	0	0	0	110
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	27	5	0	32	0	0	0	32
. BORROWINGS	0	0	0	0	0	0	0	0
. GIFTS, DONATIONS, AND NON-GOVT. GRANT	61	3	43	107	0	0	0	107
. SALES OF SERVICE AND PRODUCTS	0	0	264	264	0	0	0	264
. INVESTMENT INCOME	11	0	0	11	0	0	0	11
. MISCELLANEOUS	10	0	0	10	0	0	0	10
. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	559	8	307	874	0	0	0	874

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: CONRAD GREBEL COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	259	0	0	259	0	0	0	259
(II) OTHER INSTRUCTION AND RESEARCH	10	0	0	10	0	0	0	10
(III) OTHER SALARIES AND WAGES	86	8	108	202	0	0	0	202
TOTAL SALARIES AND WAGES	355	8	108	471	0	0	0	471
2. EMPLOYEE BENEFITS	28	0	9	37	0	0	0	37
TOTAL SALARIES AND BENEFITS	383	8	117	508	0	0	0	508
3. BOOKS AND PERIODICALS	11	0	0	11	0	0	0	11
4. FURNITURE AND EQUIPMENT (A) PURCHASE	9	0	19	28	0	0	0	28
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	37	0	12	49	0	0	0	49
6. COST OF GOODS SOLD	0	0	71	71	0	0	0	71
7. UTILITIES	23	0	25	48	0	0	0	48
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	26	26	0	0	0	26
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	5	0	0	5	0	0	0	5
12. PRINCIPAL AND INTEREST REPAYMENTS	9	0	32	41	0	0	0	41
13. LAND AND SITE SERVICES	6	0	5	11	0	0	0	11
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	54	0	0	54	0	0	0	54
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	537	8	307	852	0	0	0	852

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: CONRAD GREBEL COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	259	0	259	0	0	0	0	0	0	259
(II) OTHER INSTRUCTION AND RESEARCH	10	0	10	0	0	0	0	0	0	10
(III) OTHER SALARIES AND WAGES	13	0	13	25	0	9	18	12	9	86
TOTAL SALARIES AND WAGES	282	0	282	25	0	9	18	12	9	355
2. EMPLOYEE BENEFITS	23	0	23	2	0	1	1	1	0	28
TOTAL SALARIES AND BENEFITS	305	0	305	27	0	10	19	13	9	383
3. BOOKS AND PERIODICALS	0	0	0	11	0	0	0	0	0	11
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	9	0	9
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	11	0	11	3	0	0	16	7	0	37
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	23	0	23
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	5	0	0	0	5
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	9	0	9
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	6	0	6
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	54	0	54	0	0	0	0	0	0	54
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	370	0	370	41	0	15	35	67	9	537

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	753	0	343	1096
TOTAL EXPENSE (FROM A3)	640	0	426	1066
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	113	0	-83	30
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	113	0	-83	30

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	557	0	0	557	0	0	0	557
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	557	0	0	557	0	0	0	557
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	155	0	0	155	0	0	0	155
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	1	0	0	1	0	0	0	1
5. SALES OF SERVICE AND PRODUCTS	11	0	343	354	0	0	0	354
6. INVESTMENT INCOME	28	0	0	28	0	2	2	32
7. MISCELLANEOUS	1	0	0	1	0	0	0	1
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	753	0	343	1096	0	2	2	1100

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	356	0	0	356	0	0	0	356
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	93	0	97	190	0	0	0	190
TOTAL SALARIES AND WAGES	449	0	97	546	0	0	0	546
2. EMPLOYEE BENEFITS	42	0	12	54	0	0	0	54
TOTAL SALARIES AND BENEFITS	491	0	109	600	0	0	0	600
3. BOOKS AND PERIODICALS	3	0	0	3	0	0	0	3
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	1	0	0	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	57	88	0	0	0	88
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	7	0	28	35	0	0	0	35
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	22	22	0	0	0	22
10. EXTERNALLY CONTRACTED SERVICES	0	0	172	172	0	0	0	172
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	18	0	24	42	0	0	0	42
13. LAND AND SITE SERVICES	4	0	0	4	0	0	0	4
14. BUILDINGS	0	0	14	14	0	0	0	14
15. MISCELLANEOUS	85	0	0	85	0	0	0	85
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	640	0	426	1066	0	0	0	1066

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: RENISON COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	356	0	356	0	0	0	0	0	0	356
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	26	0	26	3	0	0	52	12	0	93
TOTAL SALARIES AND WAGES	382	0	382	3	0	0	52	12	0	449
2. EMPLOYEE BENEFITS	30	0	30	0	0	0	7	5	0	42
TOTAL SALARIES AND BENEFITS	412	0	412	3	0	0	59	17	0	491
3. BOOKS AND PERIODICALS	0	0	0	3	0	0	0	0	0	3
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	1	0	1	0	0	0	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	31	0	31	0	0	0	0	0	0	31
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	7	0	7
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	18	0	0	18
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	4	0	4
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	85	0	0	85
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	444	0	444	6	0	0	162	28	0	640

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1993	0	223	2216
TOTAL EXPENSE (FROM A3)	1601	0	247	1848
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	392	0	-24	368
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	392	0	-24	368

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	1413	0	0	1413	0	0	0	1413
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	1413	0	0	1413	0	0	0	1413
(II) FEDERAL	5	0	0	5	0	0	0	5
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	439	0	0	439	0	0	0	439
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	0	0	0	0	0	0	0	0
5 SALES OF SERVICE AND PRODUCTS	0	0	223	223	0	0	0	223
6. INVESTMENT INCOME	81	0	0	81	0	4	0	85
7. MISCELLANEOUS	55	0	0	55	0	11	0	66
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1993	0	223	2216	0	15	0	2231

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	857	0	0	857	0	0	0	857
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	186	0	35	221	0	0	0	221
TOTAL SALARIES AND WAGES	1043	0	35	1078	0	0	0	1078
2. EMPLOYEE BENEFITS	85	0	3	88	0	0	0	88
TOTAL SALARIES AND BENEFITS	1128	0	38	1166	0	0	0	1166
3. BOOKS AND PERIODICALS	19	0	0	19	0	0	0	19
4. FURNITURE AND EQUIPMENT (A) PURCHASE	59	0	6	65	0	0	0	65
(B) RENTAL	3	0	0	3	0	0	0	3
5. OPERATIONAL SUPPLIES AND EXPENSES	95	0	23	118	0	0	0	118
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	13	0	18	31	0	0	0	31
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	37	0	142	179	0	0	0	179
11. SCHOLARSHIPS, BURSARIES, ETC.	14	0	0	14	0	3	0	17
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	20	20	0	0	0	20
13. LAND AND SITE SERVICES	5	0	0	5	0	0	0	5
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	228	0	0	228	0	0	0	228
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1601	0	247	1848	0	3	0	1851

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST JEROME'S COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	857	0	857	0	0	0	0	0	0	857
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	0	0	0	27	0	70	70	19	0	186
TOTAL SALARIES AND WAGES	857	0	857	27	0	70	70	19	0	1043
2. EMPLOYEE BENEFITS	69	0	69	2	0	6	6	2	0	85
TOTAL SALARIES AND BENEFITS	926	0	926	29	0	76	76	21	0	1128
3. BOOKS AND PERIODICALS	0	0	0	19	0	0	0	0	0	19
4. FURNITURE AND EQUIPMENT (A) PURCHASE	59	0	59	0	0	0	0	0	0	59
(B) RENTAL	3	0	3	0	0	0	0	0	0	3
5. OPERATIONAL SUPPLIES AND EXPENSES	71	0	71	2	0	0	6	16	0	95
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	13	0	13
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	37	0	37
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	14	0	0	0	14
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	5	0	5
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	222	0	222	0	0	0	6	0	0	228
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1281	0	1281	50	0	90	88	[illegible]	0	1601

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	36	0	321	357
TOTAL EXPENSE (FROM A3)	167	0	189	356
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	-131	0	132	1
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	-131	0	132	1

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	26	0	0	26	0	0	0	26
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	26	0	0	26	0	0	0	26
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	10	0	0	10	0	0	0	10
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	321	321	0	0	0	321
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	0	0	0	0	0	0	45	45
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	0	0	0	0	0	0	51	51
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	36	0	321	357	0	0	96	453

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	26	0	0	26	0	0	0	26
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	37	0	31	68	0	0	0	68
TOTAL SALARIES AND WAGES	63	0	31	94	0	0	0	94
2. EMPLOYEE BENEFITS	7	0	4	11	0	0	0	11
TOTAL SALARIES AND BENEFITS	70	0	35	105	0	0	0	105
3. BOOKS AND PERIODICALS	0	0	0	0	0	0	0	0
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	37	0	0	37	0	0	0	37
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	18	0	0	18	0	0	0	18
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	36	0	0	36	0	0	27	63
10. EXTERNALLY CONTRACTED SERVICES	0	0	154	154	0	0	0	154
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	29	29
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	6	0	0	6	0	0	0	6
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	167	0	189	356	0	0	56	412

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: ST PAUL'S COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	26	0	26	0	0	0	0	0	0	26
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	37	0	37	0	0	0	0	0	0	37
TOTAL SALARIES AND WAGES	63	0	63	0	0	0	0	0	0	63
2. EMPLOYEE BENEFITS	7	0	7	0	0	0	0	0	0	7
TOTAL SALARIES AND BENEFITS	70	0	70	0	0	0	0	0	0	70
3. BOOKS AND PERIODICALS	0	0	0	0	0	0	0	0	0	0
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	7	0	7	0	0	4	11	15	0	37
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	18	0	18
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	36	0	36
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	6	0	6	0	0	0	0	0	0	6
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	83	0	83	0	0	4	11	69	0	167

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1611	0	381	1992
TOTAL EXPENSE (FROM A3)	1324	0	781	2105
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	287	0	-400	-113
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	287	0	-400	-113

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	997	0	0	997	0	0	0	997
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	18	0	0	18
TOTAL PROVINCIAL GRANTS	997	0	0	997	18	0	0	1015
(II) FEDERAL	5	0	0	5	0	0	0	5
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	270	0	0	270	0	0	0	270
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	359	359	0	0	0	359
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	1	0	0	1	0	0	0	1
5. SALES OF SERVICE AND PRODUCTS	0	0	0	0	0	0	0	0
6. INVESTMENT INCOME	7	0	9	16	0	0	0	16
7. MISCELLANEOUS	331	0	13	344	0	0	0	344
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	1611	0	381	1992	18	0	0	2010

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	525	0	0	525	0	0	0	525
(II) OTHER INSTRUCTION AND RESEARCH	7	0	0	7	15	0	0	22
(III) OTHER SALARIES AND WAGES	203	0	169	372	0	0	0	372
TOTAL SALARIES AND WAGES	735	0	169	904	15	0	0	919
2. EMPLOYEE BENEFITS	36	0	10	46	1	0	0	47
TOTAL SALARIES AND BENEFITS	771	0	179	950	16	0	0	966
3. BOOKS AND PERIODICALS	25	0	0	25	0	0	0	25
4. FURNITURE AND EQUIPMENT (A) PURCHASE	7	0	11	18	0	0	0	18
(B) RENTAL	0	0	1	1	0	0	0	1
5. OPERATIONAL SUPPLIES AND EXPENSES	50	0	33	83	3	0	0	86
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	39	0	40	79	0	0	0	79
8. TAXES	0	0	3	3	0	0	0	3
9. RENOVATIONS AND ALTERATIONS	34	0	224	258	0	0	0	258
10. EXTERNALLY CONTRACTED SERVICES	204	0	290	494	0	0	0	494
11. SCHOLARSHIPS, BURSARIES, ETC.	19	0	0	19	0	0	0	19
12. PRINCIPAL AND INTEREST REPAYMENTS	87	0	0	87	0	0	0	87
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	88	0	0	88	0	0	0	88
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	1324	0	781	2105	19	0	0	2124

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: BRESCIA COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	525	0	525	0	0	0	0	0	0	525
(II) OTHER INSTRUCTION AND RESEARCH	7	0	7	0	0	0	0	0	0	7
(III) OTHER SALARIES AND WAGES	0	0	0	50	0	13	74	66	0	203
TOTAL SALARIES AND WAGES	532	0	532	50	0	13	74	66	0	735
2. EMPLOYEE BENEFITS	23	0	23	1	0	1	5	6	0	36
TOTAL SALARIES AND BENEFITS	555	0	555	51	0	14	79	72	0	771
3. BOOKS AND PERIODICALS	0	0	0	25	0	0	0	0	0	25
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	7	0	0	7
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	14	0	14	0	0	0	19	17	0	50
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	39	0	39
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	34	0	34
10. EXTERNALLY CONTRACTED SERVICES	92	0	92	0	0	92	0	20	0	204
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	19	0	0	0	19
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	87	0	87
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	88	0	0	88
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	661	0	661	76	0	125	193	269	0	1324

COMPUTING COSTS:	
ACADEMIC	0
NON-ACADEMIC	0
TOTAL	0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	1673	0	698	2371
TOTAL EXPENSE (FROM A3)	1619	0	650	2269
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	54	0	48	102
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	54	0	48	102

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	992	0	0	992	0	0	0	992
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	992	0	0	992	0	0	0	992
(II) FEDERAL	0	0	0	0	6	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	405	0	0	405	0	0	0	405
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	0	0	0	0	0	0	0	0
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	43	0	0	43	0	0	3	46
5. SALES OF SERVICE AND PRODUCTS	0	0	698	698	0	0	0	698
6. INVESTMENT INCOME	50	0	0	50	0	234	0	284
7. MISCELLANEOUS	5	0	0	5	0	0	0	5
8. INTERFUND TRANSFERS	178	0	0	178	-6	-172	0	0
TOTAL REVENUE	1673	0	698	2371	0	62	3	2436

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	830	0	0	830	0	0	0	830
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	252	0	283	535	0	0	0	535
TOTAL SALARIES AND WAGES	1082	0	283	1365	0	0	0	1365
2. EMPLOYEE BENEFITS	63	0	17	80	0	0	0	80
TOTAL SALARIES AND BENEFITS	1145	0	300	1445	0	0	0	1445
3. BOOKS AND PERIODICALS	36	0	0	36	0	0	0	36
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	4	33	37
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	101	0	135	236	0	0	0	236
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	4	0	102	106	0	0	0	106
8. TAXES	0	0	5	5	0	0	0	5
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	84	0	295	379	0	0	0	379
11. SCHOLARSHIPS, BURSARIES, ETC.	30	0	0	30	0	24	0	54
12. PRINCIPAL AND INTEREST REPAYMENTS	16	0	0	16	0	0	0	16
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	11	0	5	16	0	0	0	16
16. INTERNAL COST ALLOCATIONS	192	0	-192	0	0	0	0	0
TOTAL	1619	0	650	2269	0	28	33	2330

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: HURON COLLEGE

FUNCTIONAL AREA: INSTRUCTION AND RESEARCH

OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	830	0	830	0	0	0	0	0	0	830
(II) OTHER INSTRUCTION AND RESEARCH	0	0	0	0	0	0	0	0	0	0
(III) OTHER SALARIES AND WAGES	39	0	39	68	0	0	145	0	0	252
TOTAL SALARIES AND WAGES	869	0	869	68	0	0	145	0	0	1082
2. EMPLOYEE BENEFITS	51	0	51	4	0	0	8	0	0	63
TOTAL SALARIES AND BENEFITS	920	0	920	72	0	0	153	0	0	1145
3. BOOKS AND PERIODICALS	0	0	0	36	0	0	0	0	0	36
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	0	0	0	0
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	72	0	72	0	0	0	29	0	0	101
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	4	0	4
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	84	0	84	0	0	0	0	0	0	84
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	30	0	0	0	30
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	16	0	0	16
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	0	0	0	11	0	0	11
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	192	0	192
TOTAL	1076	0	1076	108	0	30	209	196	0	1619

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

KING'S COLLEGE
& ST. PETER'S S

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

STITUTION: KING'S COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TAL REVENUE (FROM A2)	3296	10	682	3988
TAL EXPENSE (FROM A3)	3014	0	795	3809
CESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	282	10	-113	179
DUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
D EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
CESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	282	10	-113	179

TE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

TE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	2191	0	0	2191	0	0	0	2191
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	52	0	0	52	0	0	0	52
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	2243	0	0	2243	0	0	0	2243
(II) FEDERAL	6	0	0	6	0	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	771	0	0	771	0	0	0	771
(B) TUITION NON-CREDIT	0	10	0	10	0	0	0	10
(C) MISCELLANEOUS	77	0	505	582	0	0	0	582
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	70	0	0	70	0	9	0	79
5. SALES OF SERVICE AND PRODUCTS	0	0	99	99	0	0	0	99
6. INVESTMENT INCOME	64	0	0	64	0	33	0	97
7. MISCELLANEOUS	65	0	8	73	0	28	0	101
8. INTERFUND TRANSFERS	0	0	70	70	0	-70	0	0
TOTAL REVENUE	3296	10	682	3988	0	0	0	3988

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	1263	0	0	1263	0	0	0	1263
(II) OTHER INSTRUCTION AND RESEARCH	23	0	0	23	0	0	0	23
(III) OTHER SALARIES AND WAGES	680	0	156	836	0	0	0	836
TOTAL SALARIES AND WAGES	1966	0	156	2122	0	0	0	2122
2. EMPLOYEE BENEFITS	165	0	14	179	0	0	0	179
TOTAL SALARIES AND BENEFITS	2131	0	170	2301	0	0	0	2301
3. BOOKS AND PERIODICALS	77	0	0	77	0	0	0	77
4. FURNITURE AND EQUIPMENT (A) PURCHASE	37	0	19	56	0	0	0	56
(B) RENTAL	7	0	2	9	0	0	0	9
5. OPERATIONAL SUPPLIES AND EXPENSES	259	0	123	382	0	0	0	382
6. COST OF GOODS SOLD	0	0	59	59	0	0	0	59
7. UTILITIES	70	0	27	97	0	0	0	97
8. TAXES	52	0	0	52	0	0	0	52
9. RENOVATIONS AND ALTERATIONS	53	0	53	106	0	0	0	106
10. EXTERNALLY CONTRACTED SERVICES	45	0	296	341	0	0	0	341
11. SCHOLARSHIPS, BURSARIES, ETC.	39	0	0	39	0	0	0	39
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	37	37	0	0	0	37
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	244	0	9	253	0	0	0	253
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	3014	0	795	3809	0	0	0	3809

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: KING'S COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	1263	0	1263	0	0	0	0	0	0	1263
(II) OTHER INSTRUCTION AND RESEARCH	23	0	23	0	0	0	0	0	0	23
(III) OTHER SALARIES AND WAGES	27	0	27	108	0	98	285	162	0	680
TOTAL SALARIES AND WAGES	1313	0	1313	108	0	98	285	162	0	1966
2. EMPLOYEE BENEFITS	110	0	110	7	0	8	26	14	0	165
TOTAL SALARIES AND BENEFITS	1423	0	1423	115	0	106	311	176	0	2131
3. BOOKS AND PERIODICALS	0	0	0	77	0	0	0	0	0	77
4. FURNITURE AND EQUIPMENT (A) PURCHASE	5	0	5	[illegible]	0	0	4	22	0	37
(B) RENTAL	1	0	1	0	0	0	6	0	0	7
5. OPERATIONAL SUPPLIES AND EXPENSES	86	0	86	8	0	24	97	44	0	259
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	70	0	70
8. TAXES	0	0	0	0	0	0	0	0	52	52
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	53	0	53
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	24	0	21	0	45
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	39	0	0	0	39
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	46	0	46	0	0	1	31	9	157	244
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	1561	0	1561	206	0	194	449	395	209	3014

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

WATERLOO
LUTHERAN

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
TOTAL REVENUE (FROM A2)	348	0	0	348
TOTAL EXPENSE (FROM A3)	342	0	0	342
EXCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	6	0	0	6
DEDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	6	0	0	6
ADD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
EXCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	0	0	0

NOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

NOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	93	0	0	93	0	0	0	93
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	0	0	0	0	0	0	0	0
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	93	0	0	93	0	0	0	93
(II) FEDERAL	0	0	0	0	0	0	0	0
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	56	0	0	56	0	0	0	56
(B) TUITION NON-CREDIT	0	0	0	0	0	0	0	0
(C) MISCELLANEOUS	1	0	0	1	0	0	0	1
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	186	0	0	186	0	10	0	196
5. SALES OF SERVICE AND PRODUCTS	1	0	0	1	0	0	0	1
6. INVESTMENT INCOME	6	0	0	6	0	16	0	22
7. MISCELLANEOUS	0	0	0	0	0	0	0	0
8. INTERFUND TRANSFERS	5	0	0	5	0	-5	0	0
TOTAL REVENUE	348	0	0	348	0	21	0	369

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	118	0	0	118	0	0	0	118
(II) OTHER INSTRUCTION AND RESEARCH	25	0	0	25	0	0	0	25
(III) OTHER SALARIES AND WAGES	64	0	0	64	0	0	0	64
TOTAL SALARIES AND WAGES	207	0	0	207	0	0	0	207
2. EMPLOYEE BENEFITS	25	0	0	25	0	0	0	25
TOTAL SALARIES AND BENEFITS	232	0	0	232	0	0	0	232
3. BOOKS AND PERIODICALS	10	0	0	10	0	0	0	10
4. FURNITURE AND EQUIPMENT (A) PURCHASE	4	0	0	4	0	0	0	4
(B) RENTAL	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	28	0	0	28	0	0	0	28
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0
7. UTILITIES	8	0	0	8	0	0	0	8
8. TAXES	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	5	0	0	5	0	0	0	5
10. EXTERNALLY CONTRACTED SERVICES	1	0	0	1	0	0	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	38	0	0	38	0	21	0	59
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	16	0	0	16	0	0	0	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	342	0	0	342	0	21	0	363

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: WAT LUTHERAN SEMINARY

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	118	0	118	0	0	0	0	0	0	118
(II) OTHER INSTRUCTION AND RESEARCH	25	0	25	0	0	0	0	0	0	25
(III) OTHER SALARIES AND WAGES	33	0	33	12	0	0	11	8	0	64
TOTAL SALARIES AND WAGES	176	0	176	12	0	0	11	8	0	207
2. EMPLOYEE BENEFITS	23	0	23	1	0	0	0	1	0	25
TOTAL SALARIES AND BENEFITS	199	0	199	13	0	0	11	9	0	232
3. BOOKS AND PERIODICALS	0	0	0	10	0	0	0	0	0	10
4. FURNITURE AND EQUIPMENT (A) PURCHASE	0	0	0	0	0	0	4	0	0	4
(B) RENTAL	0	0	0	0	0	0	0	0	0	0
5. OPERATIONAL SUPPLIES AND EXPENSES	12	0	12	1	0	0	3	9	3	28
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	8	0	8
8. TAXES	0	0	0	0	0	0	0	0	0	0
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	5	0	5
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	1	0	1
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	38	0	0	0	38
12. PRINCIPAL AND INTEREST REPAYMENTS	0	0	0	0	0	0	0	0	0	0
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	5	0	5	0	0	0	5	1	5	16
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	216	0	216	24	0	38	23	33	8	342

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0
TOTAL 0

TOTAL ACTUAL REVENUE AND EXPENSE BY TYPE OF CURRENT FUND
AND EXCESS OF REVENUE OVER EXPENSE BEFORE AND AFTER APPROPRIATIONS
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

NSTITUTION: DOMINICAIN COLLEGE

	CURRENT FUNDS			
	OPERATING	OTHER FUNDS (NON-CREDIT)	ANCILLARY ENTERPRISES	SUBTOTAL
OTAL REVENUE (FROM A2)	261	14	11	286
OTAL EXPENSE (FROM A3)	261	0	9	270
XCESS OF REVENUE OVER EXPENSE BEFORE APPROPRIATIONS	0	14	2	16
EDUCT CURRENT YEAR APPROPRIATIONS & TRANSFERS (SEE NOTE 1)	0	0	0	0
DD EXPENDITURE OF PREVIOUS APPROPRIATIONS (SEE NOTE 2)	0	0	0	0
XCESS OF REVENUE OVER EXPENSE AFTER APPROPRIATIONS	0	14	2	16

IOTE 1: FUNDS APPROPRIATED DURING THE CURRENT YEAR FOR SPECIFIC PURPOSES AND TRANSFERS TO OTHER FUNDS.

IOTE 2: EXPENDITURES OF PREVIOUSLY APPROPRIATED FUNDS WHICH ARE INCLUDED IN THE TOTAL EXPENSES ABOVE.

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND
FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
SOURCE OF REVENUE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. GOVERNMENT GRANTS								
(I) PROVINCIAL								
(A) FORMULA	71	0	0	71	0	0	0	71
(B) EXTRA FORMULA	0	0	0	0	0	0	0	0
(C) MCU GRANTS	9	0	0	9	0	0	0	9
(D) OTHER	0	0	0	0	0	0	0	0
TOTAL PROVINCIAL GRANTS	80	0	0	80	0	0	0	80
(II) FEDERAL	6	0	0	6	0	0	0	6
(III) MUNICIPAL	0	0	0	0	0	0	0	0
2. FEES (A) TUITION CREDIT	47	0	0	47	0	0	0	47
(B) TUITION NON-CREDIT	0	11	0	11	0	0	0	11
(C) MISCELLANEOUS	2	3	0	5	0	0	0	5
3. BORROWINGS	0	0	0	0	0	0	0	0
4. GIFTS, DONATIONS, AND NON-GOVT. GRANT	115	0	0	115	0	0	0	115
5. SALES OF SERVICE AND PRODUCTS	6	0	11	17	0	0	0	17
6. INVESTMENT INCOME	3	0	0	3	0	0	0	3
7. MISCELLANEOUS	2	0	0	2	0	0	0	2
8. INTERFUND TRANSFERS	0	0	0	0	0	0	0	0
TOTAL REVENUE	261	14	11	286	0	0	0	286

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT
OF EXPENSE FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

TYPE OF FUND	CURRENT FUNDS				RESTRICTED FUNDS			
OBJECT OF EXPENSE	OPERATING (1)	OTHER FUNDS (NON-CREDIT) (2)	ANCILLARY ENTERPRISES (3)	SUBTOTAL (4)	SPONSORED RESEARCH (5)	TRUST AND ENDOWMENT (INCOME) (6)	CAPITAL (7)	TOTAL (8)
1. SALARIES AND WAGES								
(I) ACADEMIC RANKS	113	0	0	113	0	0	0	113
(II) OTHER INSTRUCTION AND RESEARCH	8	0	0	8	0	0	0	8
(III) OTHER SALARIES AND WAGES	38	0	0	38	0	0	0	38
TOTAL SALARIES AND WAGES	159	0	0	159	0	0	0	159
2. EMPLOYEE BENEFITS	1	0	0	1	0	0	0	1
TOTAL SALARIES AND BENEFITS	160	0	0	160	0	0	0	160
3. BOOKS AND PERIODICALS	27	0	0	27	0	0	0	27
4. FURNITURE AND EQUIPMENT (A) PURCHASE	6	0	0	6	0	0	0	6
(B) RENTAL	10	0	0	10	0	0	0	10
5. OPERATIONAL SUPPLIES AND EXPENSES	5	0	0	5	0	0	0	5
6. COST OF GOODS SOLD	0	0	8	8	0	0	0	8
7. UTILITIES	3	0	0	3	0	0	0	3
8. TAXES	3	0	0	3	0	0	0	3
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	1	0	0	1	0	0	0	1
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	46	0	1	47	0	0	0	47
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0
TOTAL	261	0	9	270	0	0	0	270

ACTUAL OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA FOR THE FISCAL YEAR ENDED APRIL 30, 1979
(IN THOUSANDS OF DOLLARS)

INSTITUTION: DOMINICAIN COLLEGE

FUNCTIONAL AREA:	INSTRUCTION AND RESEARCH									
OBJECT OF EXPENSE	ALL EXCL. MEDS (1)	MEDICINE (2)	SUB TOTAL (3)	LIBRARY (4)	COMPUTING (5)	STUDENT SERVICES (6)	ADMIN. (7)	PHYSICAL PLANT (8)	OTHER (9)	TOTAL (10)
1. SALARIES AND WAGES										
(I) ACADEMIC RANKS	113	0	113	0	0	0	0	0	0	113
(II) OTHER INSTRUCTION AND RESEARCH	8	0	8	0	0	0	0	0	0	8
(III) OTHER SALARIES AND WAGES	0	0	0	21	0	0	17	0	0	38
TOTAL SALARIES AND WAGES	121	0	121	21	0	0	17	0	0	159
2. EMPLOYEE BENEFITS	1	0	1	0	0	0	0	0	0	1
TOTAL SALARIES AND BENEFITS	122	0	122	21	0	0	17	0	0	160
3. BOOKS AND PERIODICALS	0	0	0	27	0	0	0	0	0	27
4. FURNITURE AND EQUIPMENT (A) PURCHASE	5	0	5	1	0	0	0	0	0	6
(B) RENTAL	10	0	10	0	0	0	0	0	0	10
5. OPERATIONAL SUPPLIES AND EXPENSES	4	0	4	1	0	0	0	0	0	5
6. COST OF GOODS SOLD	0	0	0	0	0	0	0	0	0	0
7. UTILITIES	0	0	0	0	0	0	0	3	0	3
8. TAXES	0	0	0	0	0	0	0	0	3	3
9. RENOVATIONS AND ALTERATIONS	0	0	0	0	0	0	0	0	0	0
10. EXTERNALLY CONTRACTED SERVICES	0	0	0	0	0	0	0	0	0	0
11. SCHOLARSHIPS, BURSARIES, ETC.	0	0	0	0	0	0	0	0	0	0
12. PRINCIPAL AND INTEREST REPAYMENTS	1	0	1	0	0	0	0	0	0	1
13. LAND AND SITE SERVICES	0	0	0	0	0	0	0	0	0	0
14. BUILDINGS	0	0	0	0	0	0	0	0	0	0
15. MISCELLANEOUS	0	0	0	3	0	0	43	0	0	46
16. INTERNAL COST ALLOCATIONS	0	0	0	0	0	0	0	0	0	0
TOTAL	142	0	142	53	0	0	60	3	3	261

COMPUTING COSTS: ACADEMIC 0
NON-ACADEMIC 0